## WATSON B. DUNCAN MIDDLE SCHOOL HVAC REPLACEMENT PROJECT PROJECT #1971-8222

## HISTORY:

10/15/03 Board Report 13D-2 for Design Re-use of Agreement with Johnson, Levinson, Slider and Davila, Inc., in the amount Not-to-Exceed \$184,000.00

10/20/04 Board Report 13C-4 for Award of Contract to Hill York Corporation, Inc. in the amount of \$5,472,000.00.

11/01/04 Notice-to-Proceed

08/03/07 Original Substantial Completion

09/02/07 Original Final Completion

Board	Board		#	Additional			Cause		
Item	Date	Dollar Amount	Days	Services	Cost	Omissions		Project Modifications	
								Additional Architectural Services - The A/E will provide contract documents for existing facility modifications for an Autism Program for commencement of class scheduled for	
Item #3	03/30/05			6,700.00	75,600.00		S	August 2005.	
PM4	05/18/05	7,227.00					U	CCD #1 - Upgrade electrical code violations, building #4.	
PM4	05/18/05	2,387.00				2,387.00	D	CCD #2 - Add piping for 2 roof drains in the chiller room.	
PM4	05/18/05	5,650.00				5,650.00	D	CCD #3 - Add a 1000 amp breaker to the main switch gear.	
PM3	04/05/06	1,946.00				1,946.00	D	CCD #4 - Add one exterior door at storage space, Building #2.	
PM3	04/05/06	(3,000.00)					Α	CCD #5 - Substitute original specified roll up door	
PM3	04/05/06	5,128.00						<b>CCD #6</b> - Correct preexisting code violations found during the HVAC replacement project, Buildings #2 and #9.	
PM3	04/05/06	8,519.00					U	CCD #7 - Raise existing walls of building #2 to accommodate new ductwork.	
_	TOTALS	27,857.00	0	6,700.00	_	9,983.00			
	ORIG SUM	5,472,000.00		184,000.00					
	REV SUM	5,499,857.00		190,700.00					
	% CO'S	0.51%		3.64%		0.18%			
	Item	Item         Date           Item #3         03/30/05           PM4         05/18/05           PM4         05/18/05           PM3         04/05/06           PM4         05/18/06           PM3         04/05/06           PM4         05/18/06           PM3         04/05/06           PM4         05/106           PM5         04/05/06           PM6         04/05/06	Item         Date         Dollar Amount           Item #3         03/30/05           PM4         05/18/05         7,227.00           PM4         05/18/05         2,387.00           PM4         05/18/05         5,650.00           PM3         04/05/06         1,946.00           PM3         04/05/06         5,128.00           PM3         04/05/06         5,128.00           PM3         04/05/06         8,519.00           PM3         04/05/06         8,519.00           PM3         04/05/06         5,472,000           PM3         04/05/06         5,472,000.00           REV SUM         5,499,857.00           % CO'S         0.51%	Item         Date         Dollar Amount         Days           Item #3         03/30/05	Item         Date         Dollar Amount         Days         Services           Item #3         03/30/05         6,700.00           PM4         05/18/05         7,227.00           PM4         05/18/05         2,387.00           PM3         04/05/06         1,946.00           PM3         04/05/06         (3,000.00)           PM3         04/05/06         5,128.00           PM3         04/05/06         8,519.00           PM3         04/05/06         8,519.00           PM3         04/05/06         8,519.00           PM3         04/05/06         8,519.00           PM3         04/05/06         10,000           PM4         05/18/05/06         10,000           PM3         04/05/06         0,000           PM4         05/18/05/06         0,000           PM5         04/05/06           PM6         05/18/05/06           PM7         04/05/06           PM8         05/18/05/06           PM9         04/05/06           PM9         04/05/06           PM9         04/05/06           PM9         04/05/06           PM9         04/05/06	Board Item         Board Date         Dollar Amount         # Days         Additional Services         Construction Cost           Item #3         03/30/05         6,700.00         75,600.00           PM4         05/18/05         7,227.00         6,700.00           PM4         05/18/05         2,387.00         6,700.00           PM3         04/05/06         1,946.00         6,700.00           PM3         04/05/06         3,000.00         6,700.00           PM3         04/05/06         5,128.00         7,227.00           PM3         04/05/06         8,519.00         7,227.00           PM3         04/05/06         8,519.00         7,227.00           PM3         04/05/06         8,519.00         7,227.00           PM3         04/05/06         8,519.00         7,227.00           PM4         05/18/05         7,227.00         7,227.00           PM3         04/05/06         7,227.00         7,227.00           PM4         05/18/05         7,227.00         7,227.00           PM5         7,227.00         7,227.00           PM6         7,227.00         7,227.00           PM7         7,227.00         7,227.00           PM7 <td>  Board   Board   Date   Dollar Amount   #   Additional   Construction   Cost   Omissions    </td> <td>Board Item         Board Date         Board Date         Dollar Amount Days         # Additional Services         Construction Cost         Errors Omissions         Cause Code           Item #3         03/30/05         6,700.00         75,600.00         9         5           PM4         05/18/05         7,227.00         9         2,387.00         0         2,387.00         0           PM4         05/18/05         5,650.00         9         5,650.00         0         5,650.00         0</td>	Board   Board   Date   Dollar Amount   #   Additional   Construction   Cost   Omissions	Board Item         Board Date         Board Date         Dollar Amount Days         # Additional Services         Construction Cost         Errors Omissions         Cause Code           Item #3         03/30/05         6,700.00         75,600.00         9         5           PM4         05/18/05         7,227.00         9         2,387.00         0         2,387.00         0           PM4         05/18/05         5,650.00         9         5,650.00         0         5,650.00         0	

A = Architect Suggested	(\$3,000.00)	-0.05%	L = Liquidated Damages	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	S = School District Requested	\$0.00	0.00%
D = Design Omission	\$9,983.00	0.18%	U = Unforeseen Conditions	\$20,874.00	0.38%
E = Design Error	\$0.00	0.00%	Z = Outside Agency	\$0.00	0.00%

## PM3 WATSON B. DUNCAN MIDDLE SHOOL HVAC REPLACEMENT PROJECT PROJECT #1971-8222 DEPARTMENT OF PROGRAM MANAGEMENT

Cost Category	Budget Amount
Contractor Base	\$ 5,472,000.00
Project Modifications to date	\$ 15,264.00
Project Modifications (this item)	\$ 12,593.00
Adjusted Purchase Order	\$ 5,499,857.00

## FINANCIAL IMPACT

The financial impact to the Project's Budget is \$12,593.00.

The source of funds is Minor Projects.