

**PM3
WATSON B. DUNCAN MIDDLE SHOOOL
HVAC REPLACEMENT PROJECT
PROJECT #1971-8222
DEPARTMENT OF PROGRAM MANAGEMENT**

Cost Category	Budget Amount
Contractor Base	\$ 5,472,000.00
Project Modifications to date	\$ 15,264.00
Project Modifications (this item)	\$ 12,593.00
Adjusted Purchase Order	\$ 5,499,857.00

FINANCIAL IMPACT

The financial impact to the Project's Budget is \$12,593.00.

The source of funds is Minor Projects.